

## DRAFT BUDGET 2025-2026

REVENUES	PLAYOFFS	\$ 2,502,000.00
	CORPORATE SPONSORS	\$ 1,151,599.00
	OFFICIALS REGISTRATION	\$ 360,000.00
	MEMBERSHIP DUES	\$ 470,000.00
	MISCELLANEOUS	\$ 43,250.00
		<u>\$ 4,526,849.00</u>

EXPENSES	SALARIES/BENEFITS	\$ 1,694,118.79
	AWARDS/TEAM EXPENSES/GATE SHARES	\$ 2,979,746.00
	BUILDING/GROUNDS/UTILITIES/VEHICLE	\$ 52,500.00
	OFFICE SUPPLIES/EXPENSES	\$ 230,000.00
	MEETING EXPENSES/TRAVEL	\$ 147,500.00
	PROFESSIONAL SERVICES	\$ 324,400.00
	INSURANCE	\$ 318,671.00
	PRINTING & PUBLICATIONS/RULKE BOOKS	\$ 110,000.00
	MARKETING/PROMOTIONS/SPONSOR FULFILLMENT	\$ 52,500.00
	STUDENT PROGRAMS	\$ 33,000.00
	MISCELLANEOUS	\$ 71,500.00
		<u>\$ 6,013,935.79</u>

TOTAL REVENUES	\$ 4,526,849.00
TOTAL EXPENSES	\$ 6,013,935.79
NET BALANCE	<u><u>\$ (1,487,086.79)</u></u>