

| NCHSAA 2023-2024 Approved Budget | |
|---|-----------------|
| Revenue | |
| Playoffs | \$ 1,649,000.00 |
| Corporate Support | \$ 1,205,885.00 |
| Officials Registration | \$ 350,000.00 |
| Member Dues | \$ 490,000.00 |
| Miscellaneous | \$ 55,100.00 |
| | \$ 3,749,985.00 |
| | |
| Expenses | |
| Salaries/benefits/travel | \$ 1,608,291.00 |
| Building/Grounds/insurance/Vehicle | \$ 341,255.00 |
| Professional Services and meetings | \$ 509,600.00 |
| Team and Awards | \$ 1,607,903.00 |
| Office Supplies/Printing/Publications | \$ 325,000.00 |
| Advertising/PR/Marketing/Partner fulfillment | \$ 75,000.00 |
| Hall of Fame/Student Programs | \$ 60,000.00 |
| Misc. | \$ 29,000.00 |
| | \$ 4,556,049.00 |
| Net/(Loss) | \$ (806,064.00) |