

NCHSAA 2023-2024 Draft Budget

Revenue	
Playoffs	\$ 1,649,000.00
Corporate Support	\$ 1,205,885.00
Officials Registration	\$ 350,000.00
Member Dues	\$ 490,000.00
Miscellaneous	\$ 55,100.00
	\$ 3,749,985.00
Expenses	
Salaries/benefits/travel	\$ 1,608,291.00
Building/Grounds/insurance/Vehicle	\$ 341,254.78
Professional Services and meetings	\$ 509,600.00
Team and Awards	\$ 1,607,903.00
Office Supplies/Printing/Publications	\$ 310,000.00
Advertising/PR/Marketing/Partner fulfillment	\$ 75,000.00
Hall of Fame/Student Programs	\$ 60,000.00
Misc.	\$ 25,000.00
	\$ 4,537,048.78
Net/(Loss)	\$ (787,063.78)