

Covid Athletic Program Subsidy (CAPS)

The 2020-2021 CAPS was paid to member schools in two separate payments.

Payment 1 “Membership Dues Adjusted Base”: The funding amount that all member schools received, regardless of the number of sports teams fielded in 2020-2021.

- 2020-2021 Membership Dues and 2020-2021 ISP% data was used to calculate Payment 1.

Note: ISP = Identified Student Percentage – calculated by dividing the total number of **Identified Students** by the total enrollment. (Identified Students are those supposed to be found automatically eligible for free school meals without a paper application.)

\$2 million of the \$4 million will be used to calculate each school’s **Membership Dues Adjusted Base**.

The total amount of Membership Dues for all schools was subtracted from \$2 million. The remaining amount was divided evenly between all schools to create the **Constant**. This constant was then multiplied by each school’s ISP Multiplier ($[(ISP\%/100)+1]$). This resulting number was then added to each school’s Membership Dues amount which resulted in the total amount distributed as **Membership Dues Adjusted Base**.

Example:

School A membership dues = \$1,406.00 and ISP% = 32.38; ISP multiplier = 1.3238

Total membership dues for all schools = \$482,286.00

\$2M less \$482,286.00 = \$1,517,714.00

\$1,517,714.00/421 schools = \$3,605.02 per school (Constant)

*\$3,605.02 * (ISP/100+1) + school’s membership dues = Membership Dues Adjusted Base*

*For School A: $\$3,605.02 * 1.3238 = \$4,772.33$ —————→ $\$4,772.33 + \$1,406.00 = \$6,178.33$ (payment 1)*

The total of the Membership Dues Adjusted Base for all member schools (which equated to more than the beginning \$2 million figure) was subtracted from \$4 million and the remaining balance was used to calculate **Sports Shares**.

Payment 2 “Sports Shares”: The funding amount that member schools received based on the number of sports teams fielded in 2020-2021 as submitted to the NCHSAA office on the eligibility summary reports.

- Each varsity team fielded was equal to 1 share; each junior varsity team fielded was equal to ½ share.
- Cheerleading was counted as one share (counted only once).
- Indoor track was not counted since it was not offered in 2020-2021.

The total number of shares was equal to the shares tallied together for all member schools. The remaining balance of the \$4 million was divided by total number of shares to create a per share dollar value. Share amount was multiplied by each schools’ respective shares and created the Sports Shares for each school.

Example: *Total of all schools Membership Dues Adjusted Base = \$2,445,677.84*

This amount is deducted from \$4M and the remaining balance is \$1,554,322.16

Total shares for all schools equal 10,177.5

\$1,554,322.16/10,177.5 = \$152.72 per share

*School A has a total of 26.25 shares; $\$152.72 * 26.25 = \$4,008.90$ (payment 2)*

Payment 1: \$6,178.33

Payment 2: \$4,008.90

School A’s total CAPS: \$10,187.23