

# **NORTH CAROLINA HIGH SCHOOL ATHLETIC ASSOCIATION**

## **2019-20 BUDGET**

### REVENUE:

PLAYOFFS	\$ 1,385,000.00
CORPORATE SPONSORSHIPS	\$ 1,106,180.00
OTHER REVENUE	\$ 1,893,500.00
ENDOWMENT GAMES	
OFFICIALS REGISTRATION	
MEMBERSHIP DUES	
FINES & PUBLICATIONS	
SPECIAL EVENTS	
INSURANCE	
<i>TOTAL REVENUE</i>	\$ 4,384,680.00

### EXPENSES:

SALARIES/BENEFITS	\$ 1,287,500.00
OFFICE SUPPLIES & EXPENSES	\$ 237,500.00
UTILITIES & GROUNDS	\$ 92,000.00
MEETING EXPENSE	\$ 149,000.00
AWARDS & SCHOLARSHIPS	\$ 178,000.00
CHAMPIONSHIPS & GATE SHARES	\$ 1,265,000.00
PROFESSIONAL SERVICES	\$ 225,000.00
TRAVEL & PRINTING	\$ 142,500.00
INSURANCE	\$ 483,000.00
MISCELLANEOUS	\$ 309,000.00
<i>TOTAL EXPENSES</i>	\$ 4,368,500.00

TOTAL REVENUE	\$ 4,384,680.00
TOTAL EXPENSES	\$ 4,368,500.00
NET BALANCE	\$ 16,180.00