

# **NORTH CAROLINA HIGH SCHOOL ATHLETIC ASSOCIATION**

## **2018-19 BUDGET**

### **REVENUE:**

PLAYOFFS	\$ 1,315,000.00
CORPORATE SPONSORSHIPS	\$ 1,085,342.00
OTHER REVENUE	\$ 1,776,200.00
ENDOWMENT GAMES	
OFFICIALS REGISTRATION	
MEMBERSHIP DUES	
FINES & PUBLICATIONS	
SPECIAL EVENTS	
INSURANCE	
<b><i>TOTAL REVENUE</i></b>	<b>\$ 4,176,542.00</b>

### **EXPENSES:**

SALARIES/BENEFITS	\$ 1,209,500.00
OFFICE SUPPLIES & EXPENSES	\$ 231,500.00
UTILITIES & GROUNDS	\$ 108,500.00
MEETING EXPENSE	\$ 142,000.00
AWARDS & SCHOLARSHIPS	\$ 173,000.00
CHAMPIONSHIPS & GATE SHARES	\$ 1,200,000.00
PROFESSIONAL SERVICES	\$ 219,000.00
TRAVEL & PRINTING	\$ 150,500.00
INSURANCE	\$ 466,800.00
MISCELLANEOUS	\$ 263,000.00
<b><i>TOTAL EXPENSES</i></b>	<b>\$ 4,163,800.00</b>

TOTAL REVENUE	\$ 4,176,542.00
TOTAL EXPENSES	\$ 4,163,800.00
NET BALANCE	\$ 12,742.00